

TROUP COUNTY SCHOOL SYSTEM

Total Education SPLOST 4 Expenditures By Facility

FACILITY	TOTAL EXPENDED TO DATE
Administrative Services Center	\$ 16,220.00
Berta Weathersbee Elementary School	\$ 295,936.48
Burwell Center	\$ 61,455.33
Callaway Elementary School	\$1,161,610.81
Callaway High School	\$3,316,407.09
Center School (Old Hope Academy)	\$ 7,500.00
Ethel Kight Elementary School	\$15,816,961.64
Franklin Forest Elementary School	\$ 2,490,541.67
Hillcrest Elementary School	\$ 987,271.00
Hogansville Elementary School	\$ 177,574.82
Hollis Hand Elementary School	\$ 40,736.00
LaGrange High School	\$135,623.12
Rosemont Elementary School	\$ 2,414,216.70
Tatum (Old Instructional Support Building)	\$10,000.00
Thinc Academy (*Reimbursed by TCSG grant and Private Funds)	\$3,570,289.52
Troup County High School	\$ 1,223,082.81
Troup County Transportation Department	\$ 2,728,451.14
West Point Elementary	\$ 985,800.00
Whitesville Road Elementary	\$ 154,257.88
Systemwide**	\$ 7,926,451.78

Education SPLOST 4 TOTAL

\$ 43,520,387.79

** *Technology upgrades at all Locations, Textbook Purchases, Equipment, Furniture, Software Upgrades, Copiers*

TROUP COUNTY SCHOOL SYSTEM

Total Education SPLOST 4 Expenditures By Projects

PROJECT DESCRIPTIONS	EXPENSES TO DATE 5/13/16
MIDDLE/HIGH SCHOOL CONSTRUCTION/RENOVATION Thinc Academy	\$ 3,570,289.52
ADDITIONAL ELEMENTARY SCHOOL New Ethel W. Kight Elementary School	\$ 15,816,961.64
TECHNOLOGY UPGRADES AND ADDITIONS	\$ 7,434,582.04
WING ADDITIONS FOR GROWTH Callaway Elementary School 6 Classroom Addition Franklin Forest Elementary School 12 Classroom Addition	\$ 1,161,610.81 \$ 2,187,958.55
PHYSICAL EDUCATION IMPROVEMENTS Callaway High School Multipurpose Athletic Facility Track Resurfacing at Granger Park Track (LHS) Track Resurfacing at Chris Joseph Track (WRES) Track Equip/Metal Storage Bldg for Chris Joseph Track (THS)	\$ 3,316,407.09 \$ 106,525.00 \$ 106,525.00 \$47,732.88
PAVING IMPROVEMENTS AND ADDITIONS Transportation Bus Drive Administrative Services Center Entrance Drive Franklin Forest Elementary Bus Drive	\$47,997.14 \$16,220.00 \$ 263,959.12
BUS REPLACEMENTS	\$ 2,680,454.00
ROOFING/HVAC/FLOORING RENOVATIONS Berta Weathersbee Elementary Reroofing Franklin Forest Elementary Gym Floor Sportgrain Hillcrest Elementary School HVAC Renovations Hogansville Elementary Gym Reroof Hollis Hand Elementary School Gym Sportgrain LaGrange High School Rosemont Reroof and HVAC Renovations Troup High School Reflooring West Point Elementary Reroof	\$ 295,936.48 \$ 38,624.00 \$ 987,271.00 \$ 177,574.82 \$ 40,736.00 \$ 29,098.12 \$ 2,414,216.70 \$ 1,223,082.81 \$ 985,800.00
EQUIPMENT/FURNITURE/SOFTWARE UPGRADES/COPIERS Systemwide Hillcrest Kitchen Equipment	\$ 286,970.92 \$ 11,221.34
GENERAL RENOVATIONS Tatum – Environmental Testing/Demolition Center- Environmental Testing/Demolition Burwell Renovation	\$ 10,000.00 \$ 7,500.00 \$ 61,455.33
TEXTBOOKS	\$ 193,677.48
Education SPLOST 4 Total	\$43,520,387.79